

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	Title I, Part A		
<b>Report Prepared By:</b>	Terri Martin		
<b>Agency Name:</b>	Albany Leadership Charter School for Girls		
<b>Mailing Address:</b>	150 New Scotland Ave, Floor 3		
	Street		
	Albany	NY	12203
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	518-694-5300	<b>County:</b> Albany	
<b>E-mail Address:</b>	tmartin@albanyleadership.org		
<b>Project Funding Dates:</b>	9/1/2023 Start	8/31/2024 End	

<b>INSTRUCTIONS</b>
<ul style="list-style-type: none"> <li>Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$164,986
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Family Liaison	0.32	\$57,522	\$18,257
Social Worker	0.31	\$46,807	\$15,042
Social Worker	0.31	\$46,807	\$15,042
Interventionist	0.80	\$46,807	\$37,446
Interventionist	0.80	\$52,191	\$41,753
Interventionist	0.80	\$46,807	\$37,446

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$1,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Homeless Reserve	1.00	\$1,000.00	\$1,000
Neglected Youth Reserve	0.00	\$0.00	\$0

Employee Benefits	
Subtotal - Code 80	
\$20,347	
Benefit	Proposed Expenditure
Social Security	\$9,139
<b>Retirement</b>	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	\$11,208
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$164,986
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$1,000
Travel Expenses	46	
Employee Benefits	80	\$20,347
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$186,333

Agency Code: 010 100 8 860

Project #: 0021-23-46 5

Contract #:  

Agency Name: Albany Leadership Charter School for Girls

**FOR DEPARTMENT USE ONLY**

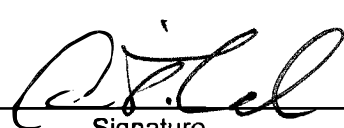
Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

1/11/2024   
 Date Signature

*Carina D. Cook, Superintendent/CEO*  
 Name and Title of Chief Administrative Officer

**Budget Narrative**

<b>LEA:</b>	ALBANY LEADERSHIP CHARTER SCHOOL FOR GIRLS		
<b>BEDSCODE:</b>	010100860960		<b>Title:</b> TitleA

**MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

Code/ Budget Category	Building (Title IA & Title IIA Only)	Use of Funds (For use with Title IIA & Title IVA)	Explanation of Expenditures (including transferability when applicable)	Projected Expenditure Total
<b>Code 15</b>  <i>Professional Salaries</i>	HS & MS	N/A	Family Liaison - ALCS uses learning specialist to primarily work with remediating nearly all of our new students who come to us far behind grade level.	\$18,257
	HS & MS	N/A	Social Workers - ALCS uses learning specialist to primarily work with remediating nearly all of our new students who come to us far behind grade level.	\$30,084
	HS & MS	N/A	Interventionists - ALCS uses learning specialist to primarily work with remediating nearly all of our new students who come to us far behind grade level.	\$116,645
<b>Code 16</b> <i>Support Staff Salaries</i>				
<b>Code 40</b> <i>Purchased Services</i>	HS & MS	N/A	Homeless Reserved (required) and Reserves for assisting with Neglected Youth.	\$1,000
<b>Code 45</b> <i>Supplies and Materials</i>				
<b>Code 46</b> <i>Travel Expenses</i>				
<b>Code 80</b> <i>Employee Benefits</i>	HS & MS	N/A	ALCS uses learning specialist to primarily work with remediating nearly all of our new students who come to us far behind grade level.	\$20,347
<b>Code 90</b> <i>Indirect Cost</i>				
<b>Code 49</b> <i>BOCES Services</i>				
<b>Code 30</b> <i>Minor Remodeling</i>				
<b>Code 20</b> <i>Equipment</i>				